XAVIER INSTITUTE OF MANAGEMENT & ENTREPRENEURSHIP

INCOME AND EXPENDITURE ACCOUNT OF KOCHI CAMPUS FOR THE YEAR ENDED MARCH 31, 2019

(Amount in Indian Rupees)

Particulars	Amount	Particulars	Amount
PGDM Program Fees	8,56,12,500	Salary	2,55,07,161
Other fee/ amount collected from students	5,35,000	Administrative expenses	1,05,64,643
Other income	6,13,070	Training and Development	16,22,605
		Travelling & Conveyance	2,81,491
		Fees Paid to AICTE	1,00,000
		Repairs and Maintenance	26,35,605
		Scholarships/ Concessions/ Fellowships/ Honorarium etc., awarded/ incurred (other than Govt. grants)	16,66,452
		Depreciation	1,43,23,102
		Any other expenditure	19,87,081
		Excess of income over expenditure	2,80,72,430
TOTAL	**8,67,60,570**	**TOTAL**	**8,67,60,570**

As per our separate report of even date attached

For Xavier Institute of Management & Entrepreneurship

For VARMA & VARMA
Chartered Accountants
FRN 004532S

GEORGY MATHEW
Partner
M. No. 209645
Place: Bengaluru
Date: 17/02/2020

Place: Bengaluru
Date:07/02/2020

VARMA & VARMA BANGALORE CHARTERED ACCOUNTANTS